

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF AUGUST 2023

Based on JULY 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on JULY 2023 Gen. cost (Php/kwh)	(G) Gen. Rate based on JUNE 2023 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co.		50.40	48,176,387.74	748,741.17	48,925,128.91	7.1405	7.4772	(0.3367)
San Miguel Energy Corporation (SMEC)		40.10	23,361,402.00	8,669,615.00	32,031,017.00	5.8761	5.9764	(0.1003)
Wholesale Electricity Spot Market (WESM)	13,528,336.00	9.50	11,881,048.99	468,802.27	12,349,851.26	9.5616	13.2011	(3.6395)
Total	13,528,336.00	100.00	83,418,838.73	9,887,158.44	93,305,997.17	6.8971	7.1337	(0.2366)
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries					-			
Other Discount (FULL)					(3,243,344.36)			
Prompt Payment/(UCCB/OD) Discount					(740,835.75)	(0.2945)	(0.3144)	0.0199
Generation Charge						6.6026	6.8193	(0.2167)
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-
Adjusted Generation Charge						6.5539	6.7706	(0.2167)
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)						Billing Month	AUGUST 2023	JULY 2023
						PDEX Rate (GMCP)	54.560	55.320
						Fuel Cost	19.985	21.593